



The West Fargo City Commission met on Monday, August 1, 2011, to discuss the 2012 Budget. Those present were Rich Mattern, Lou Bennett, Mark Simmons and Mike Thorstad. Absent was Duane Hanson. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission to review the 2012 Preliminary Budget.

Sandra Hannahs, Director of the West Fargo Public Library, appeared before the Commission to review the 2012 Library Budget.

Fire Chief Roy Schatschneider appeared before the Commission to review the 2012 Fire Department request for \$618,000.

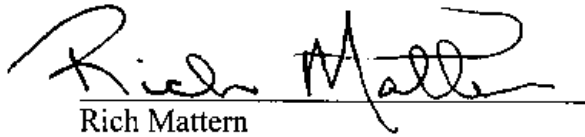
City Auditor James Brownlee reviewed the request from the City of Fargo for \$25,000 to fund the Food Pantry. Commissioner Simmons asked that the Commission be provided some statistics on usage from West Fargo residents. City Auditor James Brownlee agreed to provide this information and advised a decision would need to be made by August 31, 2011.

City Auditor James Brownlee reviewed the following: General Fund Reserve, Sales Tax, City's Share of Specials, Park Fund, Building Fund (IT Director James Anderson appeared before the Commission), Gaming Fund, 911 Fund, Municipal Highway Fund, Lodging Tax, Otto Bremer Grant Crisis Intervention Training, Police Siren Reserve, Police SWAT Reserve, Police Training Reserve, General Fund Police Equipment, City Hall Remodeling, Vector Control (City Auditor James Brownlee was asked to provide information on the number of calls regarding mosquitoes), Forestry, Flood Control, DARE, Evidence Police Department, Night to Unite, West Fest, Cruise Night, Asset Forfeitures, Economic Development, Capital Improvements, and South Facilities Hookup.

The Airport Authority Budget was reviewed.

City Auditor James Brownlee stated that the next Budget Meeting will address Health & Sanitation and Sewer and Water Operating.

Commissioner Bennett moved and Commissioner Simmons seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor